



Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior							
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real					
21120	35				1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15													
				Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	99,454,369.67	2,256,287.77	97,198,081.90	0.00	97,198,081.90	55,277,627.09	-55,277,627.09	41,920,454.81	53,554,993.49	1,722,633.60	43,643,088.41	53,554,993.49	0.00	53,554,993.49	0.00	53,554,993.49	0.00	0.00											
				TRANSPORTE	0.00	99,454,369.67	2,256,287.77	97,198,081.90	0.00	97,198,081.90	55,277,627.09	-55,277,627.09	41,920,454.81	53,554,993.49	1,722,633.60	43,643,088.41	53,554,993.49	0.00	53,554,993.49	0.00	53,554,993.49	0.00	0.00											
		3.3.2		Vigilar, transparentar lo procedimientos de contratación de Obra Pública 2022	0.00	99,454,369.67	2,256,287.77	97,198,081.90	0.00	97,198,081.90	55,277,627.09	-55,277,627.09	41,920,454.81	53,554,993.49	1,722,633.60	43,643,088.41	53,554,993.49	0.00	53,554,993.49	0.00	53,554,993.49	0.00	0.00											
			Ext 103	Paso Deprimido Av Ejercito Nacional y Av. Francisco Villareal.	0.00	11,495,040.42	0.00	11,495,040.42	0.00	11,495,040.42	11,495,040.42	-11,495,040.42	0.00	11,495,040.42	0.00	0.00	11,495,040.42	0.00	11,495,040.42	0.00	11,495,040.42	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 106	Supervision Externa; Paso Inferior Ejercito Nacional y Paso Inferior Sorgo	0.00	1,346,922.84	0.00	1,346,922.84	0.00	1,346,922.84	1,346,922.84	-1,346,922.84	0.00	1,346,922.84	0.00	0.00	1,346,922.84	0.00	1,346,922.84	0.00	1,346,922.84	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 107	Paso Inferior Santiago Troncoso	0.00	4,313,225.96	0.00	4,313,225.96	0.00	4,313,225.96	4,165,287.71	-4,165,287.71	147,938.25	4,165,287.71	0.00	147,938.25	4,165,287.71	0.00	4,165,287.71	0.00	4,165,287.71	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 108	Supervision Externa Paso Inferior Santiago Troncoso	0.00	665,590.06	60,841.93	604,748.13	0.00	604,748.13	604,748.13	-604,748.13	0.00	604,748.13	0.00	0.00	604,748.13	0.00	604,748.13	0.00	604,748.13	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 113	Paso Inferior Av. Fco Villareal y Palacio de Mita	0.00	511,865.27	190,270.51	321,594.76	0.00	321,594.76	321,594.76	-321,594.76	0.00	321,594.76	0.00	0.00	321,594.76	0.00	321,594.76	0.00	321,594.76	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 115	Zonas Inundables San Lorenzo	0.00	1,607,414.29	0.00	1,607,414.29	0.00	1,607,414.29	1,607,414.27	-1,607,414.27	0.02	1,607,414.27	0.00	0.02	1,607,414.27	0.00	1,607,414.27	0.00	1,607,414.27	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 116	Supervision y Control de Calidad Zona San Lorenzo	0.00	699,700.32	65,000.01	634,700.31	0.00	634,700.31	634,700.31	-634,700.31	0.00	634,700.31	0.00	0.00	634,700.31	0.00	634,700.31	0.00	634,700.31	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 118	Paso Desnivel Ramon Rayon	0.00	13,799,879.06	0.00	13,799,879.06	0.00	13,799,879.06	7,985,738.66	-7,985,738.66	5,814,140.40	7,985,738.66	0.00	5,814,140.40	7,985,738.66	0.00	7,985,738.66	0.00	7,985,738.66	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 119	Supervision y Control de Calidad Paso Desnivel Ramon Rayon	0.00	2,290.25	0.00	2,290.25	0.00	2,290.25	0.00	0.00	2,290.25	0.00	0.00	2,290.25	0.00	2,290.25	0.00	2,290.25	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15				
			Ext 123	Supervision y Control de Calidad Paso Desnivel Palacio de Mita	0.00	319,287.17	0.00	319,287.17	0.00	319,287.17	319,287.17	-319,287.17	0.00	319,287.17	0.00	0.00	319,287.17	0.00	319,287.17	0.00	319,287.17	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 124	Construcción de Vueltas Indirectas en Corredor Troncal 1	0.00	2,718,332.92	0.00	2,718,332.92	0.00	2,718,332.92	1,885,635.52	-1,885,635.52	832,697.40	1,885,635.52	0.00	832,697.40	1,885,635.52	0.00	1,885,635.52	0.00	1,885,635.52	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 128	Adecuacion del Corredor FV-T Etapa 1 - Blvd Zaragoza / Barbachano	0.00	658,097.93	0.00	658,097.93	0.00	658,097.93	641,500.03	-641,500.03	16,597.90	641,500.03	0.00	16,597.90	641,500.03	0.00	641,500.03	0.00	641,500.03	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 129	Adecuacion del Corredor FV-T Etapa 2 - Blvd Zaragoza / Clouthier	0.00	3,426,152.34	0.00	3,426,152.34	0.00	3,426,152.34	2,978,566.01	-2,978,566.01	447,586.33	2,978,566.01	0.00	447,586.33	2,978,566.01	0.00	2,978,566.01	0.00	2,978,566.01	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 130	Adecuacion al Corredor FV-T Etapa 3 - Clouthier / Ejercito Nacional	0.00	1,717,592.99	0.00	1,717,592.99	0.00	1,717,592.99	1,714,385.44	-1,714,385.44	3,207.55	1,714,385.44	0.00	3,207.55	1,714,385.44	0.00	1,714,385.44	0.00	1,714,385.44	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 131	Adecuacion del Corredor FV-T Etapa 4 - Ejercito Nacional - Aldabas	0.00	2,315,673.57	0.00	2,315,673.57	0.00	2,315,673.57	2,184,677.18	-2,184,677.18	130,996.39	2,184,677.18	0.00	130,996.39	2,184,677.18	0.00	2,184,677.18	0.00	2,184,677.18	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 132	Pavimentacion de Rutas Alimentadoras BRT 1: Rumania, Murcia, Himno Nacional.	0.00	239,511.69	11,930.69	227,581.00	0.00	227,581.00	227,581.00	-227,581.00	0.00	227,581.00	0.00	0.00	227,581.00	0.00	227,581.00	0.00	227,581.00	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 134	Pavimentacion de Rutas Alimentadoras BRT 1: Puerto de Palos: Puerto Dunquerque a Patio de Encierro Oriente	0.00	1,582,432.09	0.00	1,582,432.09	0.00	1,582,432.09	1,560,791.54	-1,560,791.54	21,640.55	1,560,791.54	0.00	21,640.55	1,560,791.54	0.00	1,560,791.54	0.00	1,560,791.54	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 137	Adecuacion al Proyecto Pluvial Sorgo Fase 1	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15				
			Ext 138	Rehabilitación vasos I y II Pradera Dorada	0.00	3,255,813.75	0.00	3,255,813.75	0.00	3,255,813.75	0.00	0.00	3,255,813.75	0.00	0.00	3,255,813.75	0.00	3,255,813.75	0.00	3,255,813.75	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15	0.00	0.00		
			Ext 25	Rehab de (3) Vasos de Captacion Fracc Pradera Dorada.	0.00	5,344,473.56	0.00	5,344,473.56	0.00	5,344,473.56	1,414,336.51	-1,414,336.51	3,930,137.05	1,414,336.51	0.00	3,930,137.05	1,414,336.51	0.00	1,414,336.51	0.00	1,414,336.51	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 40	Const Est Ecobus Blvd Zaragoza / C. Desierto de Kavir	0.00	598,140.72	598,140.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15				
			Ext 41	Const Est Ecobus Blvd Zaragoza / C. Desierto de Libia	0.00	1,315,002.30	1,315,002.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15				
			Ext 60	Obra Denominada Zonas Inundables Paquete 1	0.00	258,122.24	0.00	258,122.24	0.00	258,122.24	7,897.72	-7,897.72	250,224.52	7,897.72	0.00	250,224.52	7,897.72	0.00	7,897.72	0.00	7,897.72	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 83	Obras de Control Pluvial Zona Centro	0.00	0.00	0.00	0.00	0.00	0.00	488,636.80	-488,636.80	0.00	488,636.80	0.00	-488,636.80	488,636.80	0.00	488,636.80	0.00	488,636.80	0.00	0.00	0.00%	N/A	0.00	0.00	97.00%	N/A	93,942,268.15	93,942,268.15			
			Ext 87	Supervision Externa Av Francisco Villareal y las Aldabas.	0.00	251,226.06	0.01	251,226.05	0.00	251,226.05	251,226.05	-251,226.05	0.00	251,226.05	0.00	0.00	251,226.05	0.00	251,226.05	0.00	251,226.05	0.00	0.00	0.00%	N/A	0.00	0.							